

# Education, Children and Families Committee

10am, Tuesday, 11 December 2018

## The Growing City, School Roll Projections and Future Accommodation Requirements

Item number 7.7  
Report number  
Executive/routine  
Wards  
Council Commitments [28](#)

### Executive Summary

---

This report provides updated school roll projections in Appendix 1. The projections indicate where new school accommodation will be required across the city in future years and the report provides a summary of projects which now need to be progressed.

The financial implications of progressing these projects will be reported to the Finance and Resources Committee on 1 February 2019 so that budget requirements can be considered as part of the Council's budget setting process in February 2019.

## The Growing City, School Roll Projections and Future Accommodation Requirements

### 1. Recommendations

---

- 1.1 The Education, Children and Families Committee is asked to:
  - 1.1.1 Note all the school accommodation projects which require to be progressed to address rising school rolls throughout the city.
  - 1.1.2 Agree that a report outlining the full financial implications of these future accommodation requirements is submitted to the Finance and Resources Committee on 1 February 2019.

### 2. Background

---

- 2.1 The Council is committed to updating and publishing school roll projections every year in December. The projections are used to identify schools which will require future accommodation to be provided to address a rising school roll. They are also the basis for an annual update of the Education Infrastructure Appraisal associated with the Local Development Plan Action Programme which identifies the timescales for extensions and new schools required as a result of the growing city.
- 2.2 The projections are therefore the starting point for further analysis by the school estate planning team in relation to the future accommodation which is going to be required to be delivered through the rising rolls programme or as a new school project. The projection methodology is published on the Council's website. In order to estimate future pupil numbers the projections take into account the latest birth data available for the NHS, the most recent new housing delivery estimates provided by planning colleagues and recent trends in every school.
- 2.3 The recent [Edinburgh by Numbers](#) report indicates that the overall population of Edinburgh is estimated to grow by approximately 40,000 between 2016 and 2026 with a further 36,000 increase by 2041. However, over this period the percentage of the population aged 0-15 will fall and the absolute number of 0-15 year olds towards the end of the period will also start to fall. This trend is already starting to materialise in the school roll projections with city births continuing to fall at an average of 2% a year for the last 5 years.
- 2.4 However, despite the fall in birth rates over the next ten years the overall primary school roll at city level is estimated to grow slightly while the secondary school roll is projected to rise sharply as the rising rolls move in that sector. For the later years

of the projections, where actual birth data cannot be used, National Records for Scotland (NRS) birth rate estimates for Edinburgh are utilised. The most recent NRS data continues to estimate that birth rates will be rising in these later years.

- 2.5 However, even with the use of the NRS data, primary schools which have no significant new housing development in their catchment area and where the drop in birth rates is greater than the city average are starting to show drops in their school rolls over time. These complex demographic patterns demonstrate why it is essential to continue to update the projections on an annual basis to ensure that going forward Edinburgh has an efficient and effective school estate.

### 3. Main report

- 3.1 The detailed school roll projections for each school over the next 10 years are included in Appendix 1. The projections show potential accommodation issues at several schools and indicate how these will be addressed. The three main ways of addressing through accommodation solutions are the rising rolls programme, school extensions or new schools.
- 3.2 A summary of the accommodation projects which now need to be progressed are:

School	Summary of Project	Funding/Budget
New Maybury Primary School	The projections show this new school should now be progressed with a statutory consultation during 2019 and the school delivered by August 2022 at the earliest.	Local Development Plan (LDP)
New Brunstane (former EDI site) Primary School	The projections show this new school should now be progressed with a statutory consultation during 2019 and the school delivered by August 2022 at the earliest.	LDP
New Builyeon Road Primary School	The projections show this new school should now be progressed with a statutory consultation during 2019 and the school delivered by August 2022 at the earliest.	LDP
Dean Park Primary School and Currie Primary School	The outcome of the statutory consultation currently in progress will determine whether further accommodation is required at both of the schools or just Dean Park Primary School. If the project is just at Dean Park Primary school then an extra 5 classes will be required. If it is split between the two schools then due to less efficient class organisations, 2 additional classes would be required at Dean Park Primary School and 4 at Currie Primary School.	Developer's contributions and LDP

Kirkliston Primary School	Temporary accommodation (4 classrooms) requires to be provided for August 2019. The Committee has agreed a statutory consultation being progressed to determine where an additional 4 permanent classrooms would be located. In the longer term a second primary school is likely to be required in Kirkliston and this should be considered in future development plans in line with the potential for a secondary school in the Kirkliston area (see West Edinburgh High Schools update below).	Developer's Contributions, Rising Rolls and LDP
Ratho Primary School	The projections show additional accommodation will be required at Ratho Primary School and ultimately the school will require to be a double stream, 14 class school. A rising rolls working group will be established at the school to consider the best way of achieving the required growth. Possibilities for extending the school into the community centre and future opportunities to accommodate the services the community centre currently provides elsewhere need to be considered and all relevant stakeholders will need to be involved in an appropriate engagement exercise.	Rising Rolls
Buckstone Primary School	The projections for this school show it might breach its capacity slightly in future years. Due to the scale of the issue significant additional accommodation may not be required. However, it is recommended that a rising rolls working group is established in order to discuss options.	Developer's contributions Rising Rolls
Fox Covert Primary School	The projections show this school requires additional accommodation. The rising rolls building delivered in August 2016 was designed in a way that it could be extended to accommodate future rising rolls in this school and Fox Covert St Andrew's RC Primary School. It is recommended that this extension is now delivered.	Rising rolls LDP
Castleview Primary School	Due to the growth in pupils from new housing in the area the LDP Action Programme indicates 3 extra classrooms will be required at this school along with an extension to the dining room by August 2021. The projections have confirmed this is now required and this project should be progressed.	LDP
St Cuthbert's RC Primary School	The projections for this school suggest it will breach its capacity slightly in future years. Due to the scale of the issue significant additional accommodation may not be required. However, it is recommended that a rising rolls working group is established in order to discuss options.	Rising Rolls

<p>St Joseph's RC Primary School and Fox Covert St Andrew's RC Primary School</p>	<p>The Local Development Plan Action Programme indicates that 4 RC Primary School classes will be required at Fox Covert St Andrew's RC PS or St Joseph's RC PS (SJ's). The projections show that at least one of these classrooms will be required at SJ's and a rising rolls working group will be established to look at opportunities for increasing the capacity at this school. Broomhouse PS will also be involved in the working group because it is a shared campus.</p> <p>The extra capacity for Fox Covert St Andrew's RC PS will be provided through the extension of the existing rising rolls building on the joint campus which the school are already sharing with Fox Covert Primary School.</p>	<p>LDP</p>
<p>St David's RC Primary School</p>	<p>The LDP Action Programme indicates 2 RC Primary School classes are required at St David's RC Primary School by August 2021. The projections confirm this is now required to be delivered.</p>	<p>LDP</p>
<p>St John Vianney RC Primary School</p>	<p>The LDP Action Programme indicated 4 classes at either St John Vianney RC PS or St Catherine's RS PC would be required by August 2019. A new nursery is being delivered at St John Vianney RC PS which will allow the space in the school currently occupied by the nursery classes to be reconfigured for use by the primary school.</p> <p>The projections show that this work will require to be delivered in line with the early years' programme.</p>	<p>LDP</p>
<p>St Catherine's RC Primary School</p>	<p>The LDP Action Programme indicated 4 classes at either St John Vianney RC PS or St Catherine's RS PC would be required by August 2019. The projections show that the school will breach its capacity slightly in 2019 and 2020 however this can be addressed through the continued use of team teaching at the school. In the longer term St Catherine's has been identified as requiring replacement because of its condition and the projections indicate that the new school should have more capacity in the longer term.</p>	<p>LDP and School replacement</p>
<p>Boroughmuir High School</p>	<p>A project is already being progressed to deliver additional accommodation at Boroughmuir High School and will be delivered as soon as possible. Until then the school will be required to accommodate all expected pupils through more efficient timetabling and set organisation. In the longer term the projections suggest the school may again struggle to accommodate all the expected catchment pupils. At that point there would be no options for further expansion of the school and</p>	<p>Rising Rolls</p>

	catchment review would have to be considered. It is therefore proposed the annual projections update are monitored closely for Boroughmuir High School and if by December 2020 there still appears to be future capacity issues that a catchment review is progressed at that point.	
James Gillespie's High School	The rising rolls issue at James Gillespie's High School is considered in more detail in the section below on Gaelic Medium Education.	Rising Rolls
The Royal High School	The projections show that additional capacity will be required at this school and it is recommended that a rising rolls working group will be established to consider options. The earliest any new accommodation is likely to be delivered is for August 2021 and until then the school will be required to accommodate all expected pupils through more efficient timetabling.	Rising Rolls
Firhill High School	The projections for this school suggest it will breach its capacity slightly in future years. Due to the scale of the issue significant additional accommodation may not be required. However, it is recommended that a rising rolls working group is established in order to discuss options.	LDP
West Edinburgh High School/s	The LDP Action Programme states that additional capacity will be required to address the expected number of secondary pupils in West Edinburgh. There is also a requirement for additional capacity to be delivered for the Kirkliston area due to the knock on effect of the expected housing growth in Queensferry. The recent informal consultation in West Edinburgh concluded that a site for a secondary school in or near Kirkliston should be investigated and opportunities continue to be considered with landowners in the area. While the proposed additional capacity for the Royal High School and the updated projection for Craigmount High School suggest that the requirement for a new high school in the Gogarburn/IBG area could possibly be delayed until after 2023 it is considered that work to identify a site for this school and establish an initial design scope for the project continue to be progressed.	Rising Rolls LDP

3.3 Where the projections show a school's capacity being breached and there is not a solution proposed in the table above it is because the expected roll will be able to be accommodated through team teaching in primary schools. For secondary schools more efficient timetabling/set organisation, capacity reviews or restricting

admissions to baptised RC pupils in RC schools will be considered. The capacities shown for each school are notional and in a team teaching/efficient timetabling situation schools can operate beyond their notional capacity without it affecting the quality of the learning and teaching provision in the school.

### **Gaelic Medium Education (GME)**

3.4 The strategic growth plan for GME was approved by the Education, Children and Families Committee on 9 October 2018 and made a commitment to:

- By February 2020 - Confirm locations and secure funding for new GME early years and primary facilities and a new dedicated GME secondary school.
- By November 2020 – complete statutory consultation to establish the location and catchment area for new early years and primary facilities and the location for a new dedicated GME secondary school.

3.5 The projection for Bun-Sgoil Taobh na Pairce in Appendix 1 is based on current P1 intakes. The following projection provides an estimate of future primary school pupil numbers with an additional 40 P1 pupils requesting GME from August 2021 onwards as a result of creating additional early years places in August 2019 and August 2020.

School	Capacity	Classes	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
<a href="#">Bun-sgoil Taobh na Pairce</a>	434	15	376	409	428	469	523	572	601	644	684	721	721

3.6 In this scenario additional capacity would be required to be created at Bun-Sgoil Taobh na Pairce for August 2021 (which can be achieved through internal reconfiguration if required) and that by 2025 the numbers of pupils, although unevenly distributed across the year groups, represents a requirement for more than a three stream school.

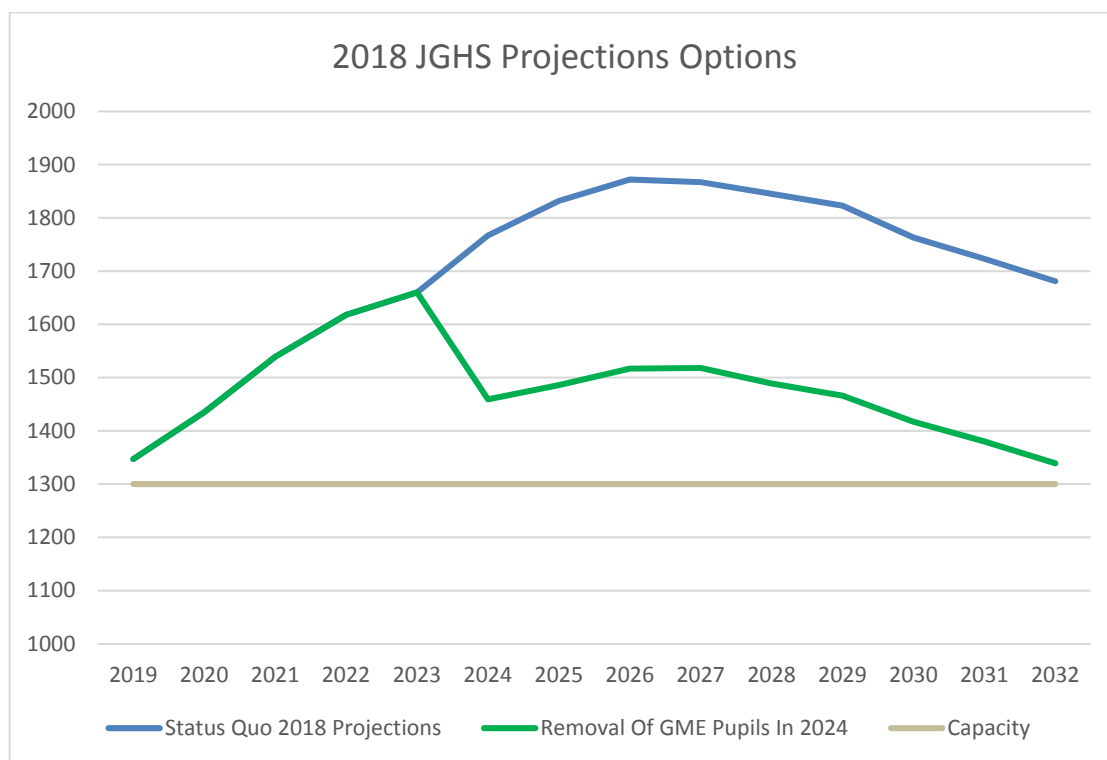
3.7 GME secondary education is currently provided at James Gillespie’s High School and the projection for this school shows that additional capacity for up to 600 pupils will be required over the next 10 years. A project to deliver temporary accommodation on the main school site for August 2019 is being progressed but further accommodation will be required by 2021 or 2022. At present the best opportunity to provide this accommodation would be to refurbish Darroch and use it as an annexe for the High School. This Annexe could have a GME focus and help to assist with the transition to the new dedicated GME High School by 2024.

3.8 Darroch would require to be refurbished but all of the extra capacity would not be required for JGHS. This would allow the spare capacity to begin to be used for additional GME primary capacity in the city with the long term possibility that over time a second GME primary school could be accommodated at Darroch.

3.9 With the intention to deliver a new GME secondary school by 2024 and to have the statutory consultation for this new school completed by November 2020, this would mean that any GME pupils who begin secondary education at James Gillespie's High School from August 2021 could be made aware they will transfer to the new GME secondary school in August 2024. In this scenario a revised projection for James Gillespie's High School compared to the full projection would be as follows:

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Status Quo 2018 Projections	1347	1435	1539	1618	1660	1767	1832	1872	1867	1845	1823	1763	1723	1681
Removal Of GME Pupils In 2024	1347	1435	1539	1618	1660	1459	1486	1517	1518	1489	1466	1417	1380	1339

3.10 The following graph shows the same information and demonstrates that over time for James Gillespie's High School the roll would fall and the capacity at Darroch would not be required in the longer term, freeing it up to become a dedicated primary school which in the future could accommodate 400-500 pupils.



3.11 Further detailed work and engagement on these proposals requires to be progressed and a budget established for the delivery of a dedicated GME secondary school before a statutory consultation could be taken forward. In the meantime it is recommended that a refurbishment project is progressed for Darroch with the aim of improving the building so it could provide secondary capacity for an interim period but would ultimately be suitable as a permanent primary school facility.

**Other issues**

3.12 The projections show that the rising rolls wave of pupils is moving into the secondary sector with the growth at primary level starting to be focused on growth



areas of the city. Some primary schools out with the city's growth areas show signs of reducing rolls in the future as a result of the current falling birth rate being projected forward as P1 intakes.

- 3.13 Areas of growth in the city where further new primary schools might be required in the future are Granton Waterfront, Gilmerton Station Road and East of Milburn Tower, the latter of which will depend on whether planning permission is ultimately granted by Scottish Ministers. New secondary schools are required in West Edinburgh and extra capacity is planned as existing schools are replaced through the Wave 4 programme. Further primary and secondary schools may be required in the longer term if large sites across and on the periphery of the city are developed for housing.
- 3.14 Providing an efficient school estate in a city where the overall population is growing, there is no certainty over whether birth rates will rise or fall and there is a necessity to reduce the capital and revenue expenditure across public sector estate is complex. The [Asset Management Strategy Transformation Programme](#) report to the Finance and Resources Committee on 27 September 2018 approved that a service led design approach at a local level including the re-provisioning and co-location of existing services into single sites and strategic reviews of specific areas would be progressed. The Committee also approved that for all future capital build projects, a scoping exercise would be undertaken to identify how co-located community facilities can be delivered as an integral feature of each project.
- 3.15 In order to meet all of these objectives Communities and Families will engage with colleagues throughout the Council and wider partner organisations to ensure that all opportunities to develop an efficient and fit for purpose future lifelong learning estate are explored. Central to this approach will be early engagement with local communities through the service design approach to ensure that any future infrastructure proposals have the support of all necessary stakeholders before being progressed.

### **Special School Estate and Inclusion**

- 3.16 The school estate planning team has carried out an initial review of future requirements for children with additional support needs with colleagues in Children's Services. The outcome of this review is that all planning for all schools needs to take into account the breadth of need within our schools. In addition, we will create opportunities to improve provision for special schools through an integrated campus model which will enable the shared use of facilities and collaborative practice. This could include increasing provision of language classes in mainstream schools and ensuring the designs of new schools continue to evolve so they can provide appropriate environments and spaces to meet the needs of all pupils.
- 3.17 These opportunities will be explored further with any financial implications reported in the report to the Finance and Resources Committee on 1 February 2019.

## **4. Measures of success**

---

- 4.1 The provision of sufficient accommodation for all schools in Edinburgh.
- 4.2 Comparing the 2017 projections with the 2018 start of session intake, the accuracy for both the primary and secondary roll totals were within a 0.8% margin of error.

## **5. Financial impact**

---

- 5.1 There are significant capital and revenue financial implications associated with delivery of the projects outlined in this report. The school estate planning team is therefore working with colleagues in Strategic Asset Management and Finance to ensure a full assessment of the financial implications is presented to the Finance and Resources Committee in January 2019.
- 5.2 The report to the Finance and Resources Committee will therefore outline all the budget requirements which will require to be put forward in to the budget setting process in February 2019.

## **6. Risk, policy, compliance and governance impact**

---

- 6.1 All Communities and Families capital projects are delivered in line with the Council's Risk Management Policy and Framework.
- 6.2 The delivery of any education infrastructure project is overseen by an Investment Steering Group which operates on the project management principles of Prince 2 and follows the same governance structure as all other Council projects.

## **7. Equalities impact**

---

- 7.1 There are no negative equality or human rights impacts arising from this report. All new infrastructure will be delivered in line with legislative requirement and Integrated Impact Assessments will be progressed where necessary.

## **8. Sustainability impact**

---

- 8.1 Any new education infrastructure will, as a minimum, meet the latest energy efficiency requirements of the statutory building standards.

## **9. Consultation and engagement**

---

- 9.1 All the necessary statutory consultation and engagement requirements will be adhered to during the delivery of any project linked to this report.

## **10. Background Reading**

---

- 10.1 The [Education Infrastructure Appraisal](#) prepared as a supporting document for the Local Development Plan Action Programme

**Alistair Gaw**

Executive Director of Communities and Families

Contact: Crawford McGhie, Senior Manager – Estates and Operational Support

E-mail: [crawford.mcghie@edinburgh.gov.uk](mailto:crawford.mcghie@edinburgh.gov.uk) | Tel: 0131 469 3469

**11. Appendices**

---

11.1 Appendix 1 – School roll projections.

## Appendix 1 - Primary School Roll Projections

School	Capacity	Classes	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Solution
<a href="#">Abbeyhill Primary School</a>	231	9	157	159	153	152	149	144	143	140	139	139	139	
<a href="#">Balgreen Primary School</a>	420	14	358	367	351	336	316	308	303	299	294	297	300	
<a href="#">Blackhall Primary School</a>	504	18	453	450	431	425	424	405	392	380	378	375	387	
<a href="#">Bonaly Primary School</a>	462	16	441	439	442	456	448	447	445	438	442	443	441	
<a href="#">Broomhouse Primary School</a>	259	10	215	224	231	222	204	202	198	196	201	205	197	
<a href="#">Broughton Primary School</a>	462	16	392	403	395	396	405	412	414	415	416	418	421	
<a href="#">Brunstane Primary School</a>	420	14	214	205	218	230	234	246	252	269	288	285	286	
<a href="#">Brunsfield Primary School</a>	630	21	605	600	584	566	567	553	554	557	544	559	569	
<a href="#">Buckstone Primary School</a>	462	16	429	431	500	508	497	506	516	515	511	449	465	Rising Rolls
<a href="#">Bun-sgoil Taobh na Pairce</a>	434	15	376	409	428	429	444	455	445	450	452	451	453	GME Strategy
<a href="#">Canal View Primary School</a>	420	14	352	351	318	300	304	299	289	288	287	307	306	
<a href="#">Carrick Knowe Primary School</a>	504	18	363	350	337	307	299	303	289	289	287	290	294	
<a href="#">Castleview Primary School</a>	434	15	309	370	412	463	500	519	544	567	605	635	650	LDP
<a href="#">Clermiston Primary School</a>	476	17	461	466	472	486	475	461	459	454	460	463	461	
<a href="#">Clovenstone Primary School</a>	434	15	232	228	224	213	201	193	185	175	175	175	175	
<a href="#">Colinton Primary School</a>	315	12	159	142	135	133	118	114	106	107	109	110	111	
<a href="#">Corstorphine Primary School</a>	630	21	562	542	542	560	581	632	687	706	745	776	819	LDP Maybury PS
<a href="#">Craigentiny Primary School</a>	420	14	272	273	275	292	294	297	293	298	298	300	299	
<a href="#">Craiglockhart Primary School</a>	476	17	401	388	371	364	345	319	308	307	308	308	306	
<a href="#">Craigour Park Primary School</a>	560	20	477	477	454	470	472	483	481	505	517	534	535	
<a href="#">Craigroyston Primary School</a>	434	15	283	309	315	317	338	339	351	357	366	376	380	

<a href="#">Cramond Primary School</a>	476	17	441	438	441	448	448	462	459	474	482	493	507	LDP Maybury PS
<a href="#">Currie Primary School</a>	546	19	484	526	570	604	620	654	674	680	688	686	698	LDP/Risin g Rolls
<a href="#">Dalmeny Primary School</a>	112	5	91	97	102	112	120	134	150	151	160	164	165	LDP Builyeon RD PS
<a href="#">Dalry Primary School</a>	420	14	247	238	241	243	234	243	248	245	258	259	259	
<a href="#">Davidson's Mains Primary School</a>	630	21	570	565	554	540	511	514	507	499	492	487	489	
<a href="#">Dean Park Primary School</a>	476	17	463	476	473	464	465	443	432	435	414	413	424	
<a href="#">Duddingston Primary School</a>	434	15	395	368	363	371	375	371	368	360	383	383	383	
<a href="#">East Craigs Primary School</a>	476	17	421	431	428	414	417	413	426	427	422	423	436	
<a href="#">Echline Primary School</a>	315	12	288	291	295	297	304	305	315	348	372	391	423	LDP Builyeon RD PS
<a href="#">Ferryhill Primary School</a>	420	14	361	368	373	369	363	356	347	347	347	339	344	
<a href="#">Flora Stevenson Primary School</a>	630	21	597	592	597	577	566	557	558	558	561	567	586	
<a href="#">Forthview Primary School</a>	434	15	413	426	434	439	450	450	459	465	465	465	472	LDP Granton
<a href="#">Fox Covert ND Primary School</a>	294	11	288	301	317	331	346	350	352	359	367	359	362	LDP/Risin g Rolls
<a href="#">Fox Covert St Andrew's RC Primary School</a>	217	8	162	161	152	156	162	176	186	195	203	211	219	LDP
<a href="#">Gilmerton Primary School</a>	546	19	458	490	535	577	632	678	720	738	773	791	803	LDP Broomhills
<a href="#">Gracemount Primary School</a>	560	20	502	530	517	528	539	552	562	593	619	657	665	LDP Broomhills
<a href="#">Granton Primary School</a>	560	20	461	479	493	528	557	536	550	587	619	635	661	LDP Granton
<a href="#">Gylemuir Primary School</a>	504	18	507	517	505	487	482	490	488	475	487	497	506	Team Teaching
<a href="#">Hermitage Park Primary School</a>	420	14	322	320	314	308	293	295	292	292	292	293	293	

<a href="#">Hillwood Primary School</a>	84	4	62	63	66	78	85	88	86	91	90	94	93	LDP Maybury PS
<a href="#">Holy Cross RC Primary School</a>	315	12	323	322	315	317	305	297	293	296	300	302	313	Team Teaching
<a href="#">James Gillespie's Primary School</a>	630	21	596	624	627	603	573	559	554	544	537	530	555	
<a href="#">Juniper Green Primary School</a>	434	15	390	406	391	378	385	397	409	425	410	414	421	
<a href="#">Kirkliston Primary School</a>	560	20	582	642	720	784	867	920	964	998	1021	1026	1021	Rising Rolls
<a href="#">Leith Primary School</a>	476	17	384	370	366	357	348	359	365	363	376	391	401	
<a href="#">Leith Walk Primary School</a>	420	14	223	210	201	179	167	153	140	135	130	130	125	
<a href="#">Liberton Primary School</a>	476	17	458	464	465	476	465	458	466	478	487	496	499	LDP
<a href="#">Longstone Primary School</a>	315	12	270	260	256	246	229	207	194	183	165	165	165	
<a href="#">Lorne Primary School</a>	259	10	230	229	213	206	189	179	171	155	151	151	151	
<a href="#">Murrayburn Primary School</a>	420	14	375	374	369	332	337	325	325	326	324	323	344	
<a href="#">Nether Currie Primary School</a>	210	7	156	163	168	164	170	171	171	173	173	173	173	
<a href="#">Newcraighall Primary School</a>	210	7	173	194	213	218	223	241	269	298	331	364	393	LDP New School
<a href="#">Niddrie Mill Primary School</a>	434	15	295	310	326	323	321	320	318	310	308	307	307	
<a href="#">Oxgangs Primary School</a>	434	15	382	358	355	357	350	350	350	351	358	362	362	
<a href="#">Parsons Green Primary School</a>	420	14	352	338	318	311	307	296	292	290	285	304	303	
<a href="#">Pentland Primary School</a>	504	18	464	452	459	462	455	463	463	470	475	474	473	
<a href="#">Pirniehall Primary School</a>	329	13	279	255	258	248	260	272	297	304	333	337	359	LDP Granton
<a href="#">Preston Street Primary School</a>	315	12	294	281	271	249	231	222	210	195	188	182	182	
<a href="#">Prestonfield Primary School</a>	294	11	197	188	187	179	174	172	171	171	171	174	178	
<a href="#">Queensferry Primary School</a>	504	18	453	465	462	482	514	526	535	545	560	579	590	Rising Rolls
<a href="#">Ratho Primary School</a>	294	11	263	303	341	349	370	381	397	405	398	397	400	Rising Rolls
<a href="#">Roseburn Primary School</a>	294	11	269	265	266	261	245	242	237	229	226	232	228	

<a href="#">Royal Mile Primary School</a>	210	7	142	140	137	127	125	127	120	115	112	113	113	
<a href="#">Sciennes Primary School</a>	630	21	662	666	640	642	630	614	592	585	576	595	587	Team Teaching
<a href="#">Sighthill Primary School</a>	294	11	248	247	260	243	230	221	212	207	204	201	211	
<a href="#">South Morningside Primary School</a>	630	21	643	652	656	671	659	664	670	662	671	681	673	New School
<a href="#">St Catherine's RC Primary School</a>	210	7	214	220	224	231	232	236	243	251	256	264	266	LDP
<a href="#">St Cuthbert's RC Primary School</a>	210	7	209	217	215	218	212	214	216	213	212	214	222	LDP
<a href="#">St David's RC Primary School</a>	329	13	303	308	310	324	326	333	336	347	355	360	372	LDP
<a href="#">St Francis' RC Primary School</a>	315	12	251	264	266	282	303	316	315	314	322	330	333	Team Teaching
<a href="#">St John Vianney RC Primary School</a>	259	10	272	264	252	259	274	285	298	294	304	312	317	LDP
<a href="#">St John's RC Primary School</a>	434	15	363	357	363	362	356	356	349	356	366	376	385	
<a href="#">St Joseph's RC Primary School</a>	329	13	324	324	331	342	340	336	327	324	325	329	332	LDP
<a href="#">St Margaret's RC Primary School</a>	210	7	120	129	122	134	152	160	170	181	192	201	211	
<a href="#">St Mark's RC Primary School</a>	210	7	148	138	133	131	118	118	117	119	121	122	121	
<a href="#">St Mary's RC Primary School (Edin.)</a>	434	15	348	343	330	333	317	312	304	306	305	309	310	
<a href="#">St Mary's RC Primary School (Leith)</a>	420	14	353	349	334	324	318	310	311	314	314	321	329	
<a href="#">St Ninian's RC Primary School</a>	315	12	256	264	271	269	258	250	258	256	252	254	252	
<a href="#">St Peter's RC Primary School</a>	434	15	389	375	366	354	341	334	326	332	327	330	335	
<a href="#">Stenhouse Primary School</a>	420	14	350	355	355	353	346	340	330	324	323	324	327	
<a href="#">Stockbridge Primary School</a>	294	11	254	261	241	243	228	226	218	213	207	211	210	
<a href="#">The Royal High Primary School</a>	420	14	329	355	332	336	340	367	369	372	373	390	385	
<a href="#">Tollcross Primary School</a>	315	12	238	249	273	258	260	255	240	224	224	197	196	

<a href="#">Towerbank Primary School</a>	630	21	636	612	586	543	507	482	466	431	418	417	416	
<a href="#">Trinity Primary School</a>	630	21	578	577	588	575	578	569	568	568	589	598	623	
<a href="#">Victoria Primary School</a>	315	12	282	287	285	259	263	257	258	261	270	289	310	
<a href="#">Wardie Primary School</a>	560	20	519	516	502	490	470	444	430	421	414	408	414	
<b>Totals</b>	<b>35,945</b>	<b>1,264</b>	<b>30,883</b>	<b>31,203</b>	<b>31,277</b>	<b>31,280</b>	<b>31,253</b>	<b>31,337</b>	<b>31,465</b>	<b>31,665</b>	<b>32,057</b>	<b>32,463</b>	<b>32,975</b>	



## Secondary School Projections

School	Notional Capacity	2018 Actual Roll	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Solution
Balerno High School	850	734	764	815	844	865	887	907	907	927	927	927	Wave 4
Boroughmuir High School	1200	1255	1294	1346	1405	1493	1545	1551	1598	1621	1679	1666	Rising Rolls
Broughton High School	1200	1108	1131	1145	1153	1168	1206	1235	1235	1235	1252	1263	Rising Rolls
Castlebrae High School	600	180	236	305	378	452	539	609	633	634	635	642	New School
Craigmount High School	1400	1161	1210	1266	1283	1339	1397	1423	1448	1464	1481	1481	LDP
Craigroyston High School	600	544	561	580	593	609	632	632	639	644	670	689	Rising Rolls/LDP
Currie High School	900	714	729	748	781	831	844	879	907	935	961	967	Wave 4
Drummond High School	600	356	360	383	416	448	465	473	475	470	461	454	
Firrhill High School	1150	1189	1222	1246	1255	1263	1264	1263	1248	1244	1236	1236	Rising Rolls
Forrester High School	900	697	715	745	790	817	813	828	827	824	807	796	
Gracemount High School	650	597	608	637	664	694	718	759	750	750	750	766	LDP
Holy Rood RC High School	1200	1043	1098	1161	1221	1258	1300	1337	1357	1361	1358	1371	Restrict to Baptised RC Pupils
James Gillespie's High School	1300	1261	1347	1435	1539	1618	1660	1767	1832	1872	1867	1845	Rising Rolls/GME
Leith Academy	950	911	910	932	958	984	985	987	987	988	976	976	LDP
Liberton High School	850	600	639	716	776	841	908	977	1022	1080	1137	1175	Wave 4
Portobello High School	1400	1375	1418	1440	1462	1471	1471	1489	1475	1475	1475	1473	Rising Rolls
Queensferry High School	1000	850	907	957	1028	1062	1137	1228	1305	1392	1487	1607	New School/Rising Rolls (Kirkliston)
St Augustine's RC High School	900	720	777	844	863	921	955	980	989	1004	1037	1036	LDP
St Thomas of Aquin's RC High School	750	765	794	823	825	848	848	880	864	862	859	841	Rising Rolls
The Royal High School	1200	1268	1288	1325	1327	1368	1410	1467	1485	1491	1524	1503	Rising Rolls
Trinity Academy	950	821	851	873	912	938	969	991	998	1001	1001	997	Wave 4
Tynecastle High School	900	606	606	637	654	670	690	706	728	733	738	733	
Wester Hailes Education Centre	750	326	347	368	396	412	421	432	425	414	398	382	
<b>TOTAL</b>	<b>22,200</b>	<b>19,081</b>	<b>19,812</b>	<b>20,727</b>	<b>21,523</b>	<b>22,370</b>	<b>23,064</b>	<b>23,800</b>	<b>24,134</b>	<b>24,421</b>	<b>24,716</b>	<b>24,826</b>	